ORASUL FLAMANZI
JUDETUL BOTOSANI

Anexa la HCL

CF/CUI 3372173

LISTA DE INVESTITII PE ANUL 2017

Nr. 1766/ /19.07.2017

Nr. crt.	Denumirea obiectivelor investitii , data inceperii, nr.si data documentului	Valoarea totala	Valoarea contractuala	Valoarea executata la 31.12.2016	Ramas de executat	Propuneri finantat in 2017, din care :				Din care: de la bugetul local	
						Total	Fonduri externe	Credite interne	Total alocat buget	Excedent al anilor precedenti	de la bugetul local
0	TOTAL										
	I. Credite de angajament	10104.4	10104.4	5982.5	4121.9	3648.9		1500	2148.9		2148.9
	II.Credite bugetare	10104.4	10104.4	5982.5	4121.9	3648.9		1500	2148.9		2148.9
1	*A.LUCRARI IN CONTINUARE*										
	I. Credite de angajament	7544.4	7544.4	5982.5	1561.9	1378.9		0	1378.9		1378.9
	II.Credite bugetare	7544.4	7544.4	5982.5	1561.9	1378.9		0	1378.9		1378.9
1.1	Cap.65.02										
a	Reabilitare, extindere si diversificare functionala a spatiului didactic apartinand Grup Scolar Nicolae Balcescu POR 2013-2017-Instalatii de stingere incendii -Avizare ISU										
	I. Credite de angajament	1129	1129	759	370	370			370		370
	II.Credite bugetare	1129	1129	759	370	370			370		370
	56.01.03-cheltuieli neeligibile										
	I. Credite de angajament	1129	1129	759	370	370			370		370
	II.Credite bugetare	1129	1129	759	370	370			370		370
1.2	Cap.67. 02										
	I. Credite de angajament	1551.9	1551.9	1497	54.9	54.9			54.9		54.9
	II.Credite bugetare	1551.9	1551.9	1497	54.9	54.9			54.9		54.9
a	Valorificarea potentialului turistic si conservarea mostenirii culturale in orasul Flamanzi POR 2013-2017										
	56.01.03-cheltuieli neeligibile										
	I. Credite de angajament	793	793	773	20	20			20		20
	II.Credite bugetare	793	793	773	20	20			20		20
b	Instalatii electrice, termice si de ventilatie casa de cultura										
	I. Credite de angajament	758.9	758.9	724	34.9	34.9			34.9		34.9
	Ii.Credite bugetare	758.9	758.9	724	34.9	34.9			34.9		34.9

1.3	Cap.84.02										
	I. Credite de angajament	**4863.5**	**4863.5**	**3726.5**	**1137**	**954**			**954**		**954**
	II.Credite bugetare	**4863.5**	**4863.5**	**3726.5**	**1137**	**954**			**954**		**954**
a	**Pod BA peste raul Miletin -Chitoveni**										
	I. Credite de angajament	1458.5	1458.5	1416.5	42	42			42		42
	II.Credite bugetare	1458.5	1458.5	1416.5	42	42			42		42
b	**Reparatii drumuri , poduri si podete**										
	I. Credite de angajament	2131	2131	1685	446	263			263		263
	II.Credite bugetare	2131	2131	1685	446	263			263		263
c	**Construire Pod BA peste raul Miletin la Iasnic OUG 28/2013**										
	I. Credite de angajament	574	574	369	205	205			205		205
	II.Credite bugetare	574	574	369	205	205			205		205
d	**Reabilitare prin asfaltare Strada Bazei**										
	I. Credite de angajament	700	700	256	444	444			444		444
	II.Credite bugetare	700	700	256	444	444			444		444
2	**B.Lucrari noi**										
	I. Credite de angajament	**1992**	**1992**		**1992**	**1702**		**1500**	**202**		**202**
	II.Credite bugetare	**1992**	**1992**	**0**	**1992**	**1702**	**0**	**1500**	**202**	**0**	**202**
2.1	**Cap.70.02**										
	I. Credite de angajament	**1900**	**1900**		**1900**	**1610**		**1500**	**110**		**110**
	II.Credite bugetare	**1900**	**1900**	**0**	**1900**	**1610**	**0**	**1500**	**110**	**0**	**110**
a	**Reabilitare centrul civic si intretinere strazi - Ansamblul de locuinte**										
	I. Credite de angajament	1300	1300		1300	1010		1000	10		10
	II.Credite bugetare	1300	1300		1300	1010		1000	10		10
b	**Infiintare, distributie gaze naturale in orasul Flamanzi**										
	I. Credite de angajament	600	600		600	600		500	100		100
	II.Credite bugetare	600	600		600	600		500	100		100
2.2	**Cap.67.02 Avizare ISU Casa de cultura**										
a	I. Credite de angajament	**47**	**47**		**47**	**47**			**47**		**47**
	II.Credite bugetare	**47**	**47**		**47**	**47**			**47**		**47**
2.3	**Reabilitare Poarta fost conac**										
b	I. Credite de angajament	**10**	**10**		**10**	**10**			**10**		**10**
	II.Credite bugetare	**10**	**10**		**10**	**10**			**10**		**10**
2.4	**Cap.51.02 Amenajare birouri si baie ISU**										
a	I. Credite de angajament	**25**	**25**		**25**	**25**			**25**		**25**
	II.Credite bugetare	**25**	**25**		**25**	**25**			**25**		**25**

2.5	Cap.84.02 Modernizare prin asfaltare strazi in orasul Flamanzi										
	I. Credite de angajament	10	10		10	10			10		10
	II.Credite bugetare	10	10		10	10			10		10
3	C.ALTE CHELTUIELI										
	I. Credite de angajament	**568**	**568**		**568**	**568**			**568**		**568**
	II.Credite bugetare	**568**	**568**		**568**	**568**			**568**		**568**
3.1	Cap.65.02										
	I. Credite de angajament	**60**	**60**		**60**	**60**			**60**		**60**
	II.Credite bugetare	**60**	**60**		**60**	**60**			**60**		**60**
a	Studii + consultanta Modernizare infrastructura licee tehnologice Liceul N.Balcescu Scoala Tamba-Axa 10-POR										
	I. Credite de angajament	10	10		10	10			10		10
	II.Credite bugetare	10	10		10	10			10		10
b	Documentatie tehnica Lucrari de reabilitare a cladirii Scoala Gimnaziala "ion Bojoi" in vederea obtinerii autorizatiei sanitare										
	I. Credite de angajament	10	10		10	10			10		10
	II.Credite bugetare	10	10		10	10			10		10
c	Documentatie tehnica Lucrari de reabilitare a cladirii Scoala Gimnaziala "Mihail Sturdza" in vederea obtinerii autorizatiei sanitare										
	I. Credite de angajament	10	10		10	10			10		10
	II.Credite bugetare	10	10		10	10			10		10
d	Avizare ISU Corp A si B Liceul Tehnologic Nicolae Balcescu										
	I. Credite de angajament	30	30		30	30			30		30
	II.Credite bugetare	30	30		30	30			30		30
3.2	Cap.70.02										
	I. Credite de angajament	**313**	**313**		**313**	**313**			**313**		**313**
	II.Credite bugetare	**313**	**313**	**0**	**313**	**313**	**0**	**0**	**313**	**0**	**313**
a	SF+PT+Consultanta Creare spatii verzi in orasul Flamanzi										
	I. Credite de angajament	63	63		63	63			63		63
	II.Credite bugetare	63	63		63	63			63		63
b	Elaborare Plan cadastral										
	I. Credite de angajament	107	107		107	107			107		107
	II.Credite bugetare	107	107		107	107			107		107
c	Elaborare amenajament pastoral cf.OUG 34/2013										

	I. Credite de angajament	45	45		45	45			45		45
	II.Credite bugetare	45	45		45	45			45		45
d	**SF+PT Retea apa- canalizare in orasul Flamanzi**										
	I. Credite de angajament	1	1		1	1			1		1
	II.Credite bugetare	1	1		1	1			1		1
e	**Amenajare parcari la intrarile in localitate**										
	I. Credite de angajament	10	10		10	10			10		10
	II.Credite bugetare	10	10		10	10			10		10
f	**Amenajare parculete in orasul Flamanzi**										
	I. Credite de angajament	7	7		7	7			7		7
	II.Credite bugetare	7	7		7	7			7		7
g.	**Studii Modernizare iluminat public**										
	I. Credite de angajament	30	30		30	30	0	0	30	0	30
	II.Credite bugetare	30	30		30	30			30		30
h.	**Proiect social POCU -documentatie cerere finantare**										
	I. Credite de angajament	50	50		50	50			50		50
	II.Credite bugetare	50	50		50	50			50		50
3.3	**Cap.84.02**										
	I. Credite de angajament	**31**	**31**		**31**	**31**			**31**		**31**
	II.Credite bugetare	**31**	**31**	**0**	**31**	**31**	**0**	**0**	**31**	**0**	**31**
a	**Modernizare drumuri de exploatatie agricola 15 km**										
	I. Credite de angajament	31	31		31	31			31		31
	II.Credite bugetare	31	31		31	31			31		31
3.4	**Cap.51.02**										
	I. Credite de angajament	**104**	**104**		**104**	**104**			**104**		**104**
	II.Credite bugetare	**104**	**104**	**0**	**104**	**104**	**0**	**0**	**104**	**0**	**104**
a	**Achizitie calculatoare , multifunctionala**										
	I. Credite de angajament	30	30		30	30			30		30
	II.Credite bugetare	30	30		30	30			30		30
b	**Achizitie centrala telefonica**										
	I. Credite de angajament	4	4		4	4			4		4
	II.Credite bugetare	4	4		4	4			4		4
c	**SF+PT Eficientizare energetica primarie primarie**										
	I. Credite de angajament	30	30		30	30			30		30
	II.Credite bugetare	30	30		30	30			30		30
d	**Achizitionare autoturism Dacia Logan**										
	I. Credite de angajament	40	40		40	40			40		40
	II.Credite bugetare	40	40		40	40			40		40

3.5	**Cap.74.02-Studii Construire platforma de depozitare a gunoiului de grajd**										
	I. Credite de angajament	30	30		30	30			30		30
	II.Credite bugetare	30	30		30	30			30		30
	Cap.68.10.12- Documentatie cerere finantare-Amenajare si extindere Pavilion B										
a	I. Credite de angajament	30	30		30	30			30		30
	II.Credite bugetare	30	30		30	30			30		30

Presedinte de sedinta,
Consilier local,
Micutaru Dumitru

Contrasemneaza,
Secretar,
Miulescu Mariana